

**UTAH VALLEY ROAD SSD  
FISCAL YEAR 2013**

		<b>2011</b>	<b>2012</b>	<b>2013</b>
		<b>ACTUAL</b>	<b>BUDGET</b>	<b>BUDGET</b>
		<b>ACTUAL</b>	<b>CURRENT</b>	<b>TENTATIVE</b>
Revenues:				
<b>33XXX</b>	INTERGOVERNMENTAL REVENUE	\$470,525	\$542,500	\$450,000
<b>36XXX</b>	MISCELLANEOUS REVENUE	\$12,203	\$9,591	\$15,000
<b>38900</b>	APPROPRIATED FUND BALANCE	\$0	\$2,013,909	\$1,700,000
<b>Total Revenues:</b>		<b>\$482,728</b>	<b>\$2,566,000</b>	<b>\$2,165,000</b>
Expenditures:				
<b>49241</b>	MATERIALS, SUPPLIES, AND SERVICES	\$0	\$63,632	\$0
<b>49241-4200</b>	SPECIAL ROAD PROJECTS	\$0	\$2,402,000	\$1,670,000
<b>49241-7410</b>	CAPITAL OUTLAY	\$0	\$30,000	\$0
<b>49241-9100</b>	TRANSFER TO ROAD PROJECTS (FUND 247)	\$80,000	\$0	\$0
<b>49241-9200</b>	CONTRIBUTION TO FUND BALANCE	\$0	\$70,368	\$495,000
<b>Total Expenditures:</b>		<b>\$80,000</b>	<b>\$2,566,000</b>	<b>\$2,165,000</b>